

Centre for Agricultural Bioinformatics

ICAR-Indian Agricultural Statistics Research Institute

Utilization Certificate from April 2019-March 2020

Name of Project: Network Project on Insect Bioinformatics and Computational Biology

Name of the Centre: ICAR – NBAIR, Bangalore

S.No	Head	Opening Balance as on 01-04-2019	Sanctioned Budget for the year 2019-20	Expenditure up to March 2020	Closing Balance as on 30-03-2020
	Capital				
1	Equipment	0	1,00,000	88,675	11,325
2	Information Technology	0	0	0	0
3	Library Books & Journals	0	0	0	0
4	Livestock	0	0	0	0
5	Others	0	0	0	0
	Total-Capital	0	1,00,000	88,675	11,325
	Grants in Aid-Salaries				
6	Salaries	0	0	0	0
7	Establishment charges	0	0	0	0
8	Overtime Allowance	0	0	0	0
	Total Salaries	0	0	0	0
	Grants in Aid-General				
9	Pension & Other Retirement Benefits	0	0	0	0
10	Travelling Allowance				
	A. Domestic TA/Transfer TA	49,634	60,366	1,05,175	4,825
	B. Foreign TA	0	0	0	0
	Total Travelling Allowance	49,634	60,366	1,05,175	4,825
11	Research Exp. (chemicals)	267	6,59,733	5,28,224	1,31,776
12	Operational Exp. (Contractual staff against sanctioned post salaries/fellowships)	1,08,260	9,47,740	8,72,829	1,83,171
	Total Research & Operational Exp.	108327	1607473	14,01,053	3,14,947
	Administrative Exp.	0	0	0	0
	A. Infrastructure	0	0	0	0
	B. Communication	0	0	0	0
	C. Repair &	16,948	3,61,452	2,43,029	1,35,371

	Maintenance				
	D. Others(excluding TA)				
	Total - Administrative Exp.	16,948	3,61,452	2,43,029	1,35,371
	Miscellaneous Expenses	0	0	0	0
	Total- Miscellaneous Expenses	0	0	0	0
	Total Grants in Aid	1,75,109	21,29,291	18,37,932	4,66,468

Signature of PI
T.VENKATESAN

Signature of
FAO